

City of Aurora

Committee Meeting and Referral Schedule

Planning and Development Committee Referral

To: Mayor Thomas J. Weisner

From: Michael Kamon, Director of Neighborhood Redevelopment

Date: November 16, 2009

Subject: Referral to Planning and Development Committee, November 24, 2009 meeting.
A Resolution Authorizing approval of the 2010-2014 Community Development Block Grant Consolidated Plan and the 2010 Annual Action Plan funding recommendations

PURPOSE:

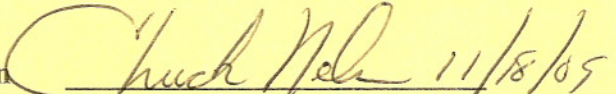
Staff requests authorization of the 2010 Community Development Block Grant (CDBG) Action Plan funding allocations and the 2010-2014 Consolidated Plan for the City of Aurora. The City of Aurora's budget provides for the expected entitlement allocation of \$1,232,355 in CDBG funds and a reallocation of \$442,532 of unused funds from previous years for a total of \$1,674,887.

DISCUSSION:

A summarized list of agencies applying for CDBG is included as Attachment A, B, C. The Block Grant Working Committee's funding recommendations are based upon these applications. In addition to the funding recommendations, a draft copy of the 2010-2014 Consolidated Plan which includes the 2010 Annual Action Plan, will be provided at the Planning and Development Committee for distribution. This comprehensive plan describes city-wide housing and community development needs while establishing goals to meet these needs.

RECOMMENDATIONS:

Staff recommends approval of the 2010 Community Development Block Grant Annual Action Plan funding allocations and the 2010-2014 Consolidated Plan.

Forwarded to (P&D) for consideration  11/18/09
Mayor's Office Initials & Date

CC: Alderman Saville
Alderman Mervine
Alderman Schuler
Alderman Peters, Alternate

Chuck Nelson, Mayor's Office
Dan Barreiro, Director of Community Services
City Clerk

CITY OF AURORA, ILLINOIS
RESOLUTION NO. _____
DATE OF PASSAGE _____

A RESOLUTION AUTHORIZING APPROVAL OF THE
2010-2014 COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED PLAN
AND THE 2010 ANNUAL ACTION PLAN FUNDING REECOMMENDATIONS

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit as defined in Article 7, Section 6(a) of the 1970 Constitution of the State of Illinois; and

WHEREAS, said section of the Constitution authorizes a home rule unit to exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Aurora City Council has made the conservation of Aurora's older neighborhoods a major priority; and

WHEREAS, the City of Aurora has initiated numerous community development activities through participation in the U. S. Department of Housing and Urban Development's Community Development Block Grant Program for the past thirty years; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended adoption of the Community Development Block Grant Consolidated Plan and 2010 Annual Action Plan Allocations at its November 10, 2009, meeting; and

WHEREAS, said allocations includes a budget that provides for the expected entitlement allocation of \$1,232,355 in 2010 Community Development Block Grant Funds and a reallocation of \$442,532 of unused funds from previous years for a total of \$1,674,887;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Aurora, Illinois that the attached funding allocations be adopted for the 2010 Community Development Block Grant program year, that authorization be given for submission of the 2010-2014 Community Development Block Grant Consolidated Plan and the 2010 Annual Action Plan to the Department of Housing and Urban Development (HUD) and that the Mayor be authorized to execute any contracts or other documents pertaining to said approved Community Development Block Grant Budget.

Resolution Number: _____

Date of Passage: _____

PRESENTED to the City Council of the City of Aurora,
Illinois on _____.

PASSED AND APPROVED by the City Council of the City of
Aurora, Illinois, on _____.

SIGNED by the City Council of the City of Aurora,
Illinois, on _____.

_____ Ayes

_____ Nays

ATTEST:

CITY CLERK

MAYOR

2010 CDBG Public Service Requests

Agency	Project	Request	Recommended Funding	Funding Use
African American Men of Unity	Project Community	\$12,000	\$1,000	youth stipends
Aurora Township	Youth Services Summer Camp Program	\$33,190	\$0	salaries, tools
Carpenter's Place Aurora	Independent Living Case Mgmt	\$30,000	\$0	salaries
CASA Kane County	Court Appointed Special Advocate	\$20,000	\$5,000	salaries, trng
Cities in Schools Aurora 2000	Project Unity Back to School Fair	\$25,000	\$10,000	school supp, backpacks
Faith Deliverance Ministries	Homelessness and Warming Center	\$200,000	\$0	salaries
Family Counseling Service	Foreclosure Prevention Counseling	\$50,000	\$40,000	salaries
Fox Valley Older Adult Services	Rachel's Place	\$22,400	\$0	rent and utilities
Joseph Corporation of IL	Foreclosure Prevention Counseling	\$25,000	\$25,000	salaries, benefits
Ladder Up (formerly Tax Asst Program)	Aurora Tax Prep/Literacy Services	\$20,000	\$2,500	program expenses
Marie Wilkinson Child Development	Day Care Service	\$20,000	\$20,000	operating costs
Mutual Ground	Domestic Violence Program	\$25,000	\$15,000	nights of shelter
Prairie State Legal Services	Housing Advocacy Project	\$22,000	\$5,000	salaries
Public Action to Deliver Shelter	Seeds Case Management	\$15,000	\$5,000	salaries
Quad County Urban League	Employment Program	\$25,000	\$25,000	program expenses
Waubonsee CC w/ Hesed House	Employment Skills Program	\$30,760	\$25,000	salaries
World Relief Aurora	Refugee Youth Clubs	\$25,000	\$6,000	salaries
YWCA of Metropolitan Chicago	Aurora Child Care Assistance Program	\$50,000	\$0	operating costs
	Total Requests	\$650,350	\$184,500	
	Total 2010 Allocation		\$184,853	

2010 CDBG Public Facilities Requests

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Agency	Project	Request	Recommended Funding	Funding Use
Association for Individual Development	Lisa Blvd Home Basement Project	\$121,333	\$0	new construction of basement
Community Housing Assoc of DuPage	Affordable Rental Housing Project	\$950,000	\$0	acquisition and rehab work for foreclosed homes
Fox River Supportive Living Center	Fox River Supportive Living	\$500,000	\$0	building rehabilitation costs
Fox Valley Habitat for Humanity	815 Columbia/1530 Solfiburg Ave	\$90,000	\$0	acquisition of properties and cost of infrastructure
Fox Valley Habitat for Humanity	Foreclosure Rehabs	\$260,000	\$0	acquisition of properties and cost of rehabilitation
Joseph Corporation of IL	Weatherization Program	\$350,000	\$250,000	cost of roof replacement for group home
Kids Hope United	Aurora Early Learning Center	\$300,000	\$0	childcare facility construction costs
Little Explorers Learning Center	Window Renovation	\$60,000	\$0	restoration labor and architects fees for windows
Public Action to Deliver Shelter	Window Replacement - TLC bedrooms	\$30,700	\$30,700	costs of aluminum window installation
Rebuilding Together Aurora	Home Repair for Senior and Disabled Resid	\$20,000	\$20,000	rehabilitation materials and supplies
Wayside Cross Ministries	Demolition	\$100,000	\$0	demolition of structure at 215 E. New York St
COA General Infrastructure Fund	City of Aurora Street Reconstruction	\$942,862	\$942,862	funds to assist with city wide street projects
	Total Requests	\$3,724,895	\$1,243,562	
	Total 2010 Allocation		\$1,243,563	

Obj#	Specific Objectives	Sources of Funds	Amount /5 yrs	Performance Indicators	Expected Number	Outcome/ Objective*
Community Development						
• Public Services						
CD-1	Child Care/Youth: Increase child care and youth recreation services (SL1)	CDBG	\$200,000	Number of Children or Youth served	450 children in 2000 hrs programming	SL-1
CD-2	Elderly/disabled: Provide supportive services to elderly or disabled households	CDBG	\$200,000	Number of low-income elderly/disabled persons with Improved living environments and independent living	350 persons	SL-1
CD-3	Job Training: Provide employment training to unemployed persons.	CDBG	\$200,000	Number of people who complete training and Improve their employability	350 persons	SL-1
CD-4	Homelessness: Reduce incidents of homelessness	CDBG	\$200,000	Number of homeless or at-risk persons provided prevention and supportive services	350 persons	SL-1
• Infrastructure (see CD-9)						
• Public Facilities						
CD-5	Child care facility: Increase or improve quality of Child care facilities benefiting income-eligible households	CDBG	\$200,000	Number of Buildings acquired, developed, brought to code, or made accessible	4 child care facilities will be improved	SL-1
• Economic Development						
CD-6	Job creation: Create or retain full-time permanent jobs at living wages	CDBG	\$450,000	Number of new jobs will be created for local residents	20 Jobs	EO-1
CD-7	Micro-businesses: Improve rate of survival of micro-enterprises	CDBG	\$218,750	Number of small businesses increasing their gross sales by 10% as a result of assistance	Create/ retain 45 jobs	EO-1
• Neighborhood Revitalization/Other						
CD-8	Neighborhood businesses: Promote business expansion or start-up within the NRSA	Sec. 108	\$3,800,000	Number of new jobs created for local residents; Number of businesses assisted	10 jobs created; 2 businesses assisted	EO-1
CD-9	Neighborhood improvement: Initiate improvement efforts in locally-selected geographical areas	CDBG	\$3,000,000	Visual improvements in targeted areas as result of improved streets/lighting/ facilities/ parks/ general neighborhood appearance	6 targeted neighborhoods and qualifying area benefit	SL-1
• Planning/Administration						
CD-10	Administration: Improve planning and administrative capacity	CDBG HOME	\$875,000 \$382,500	Year of successful administration; implemented customer survey	5 years of excellent administration	SL-3
CD-11	CHDO Capacity: Develop community capacity to qualify for CHDO funds, and initiate housing projects.	HOME	\$191,250	Successful qualification and subsequent CHDO eligible projects completed	2 qualified and effective CHDOs	DH-1